

RESOLUTION NO. 2018 - 111

A RESOLUTION PURSUANT TO ORDINANCE 2001-38 DESIGNATING THE UTILIZATION OF THE PROCEEDS FROM THE COLLECTION OF THE SURTAX, INCLUDING INTEREST.

WHEREAS, the Board of County Commissioners, on October 15, 2001, enacted Ordinance 2001-38, which amended Ordinance 95-31, as amended, which established a one percent (1%) sales surtax; and

WHEREAS, pursuant to Section 5 of said Ordinance, a Resolution is required for the utilization of said surtax, including interest thereon.

NOW, THEREFORE, BE IT RESOLVED this 24th day of September, 2018, by the Board of County Commissioners of Nassau County, Florida, as follows:

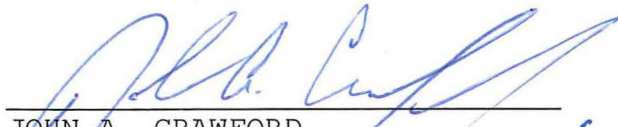
a. Pursuant to Ordinance 2001-38, the utilization of the proceeds from the collection of the surtax, including interest, shall be as specified in the County's budget organization, as attached.

BOARD OF COUNTY COMMISSIONERS
NASSAU COUNTY, FLORIDA



PAT EDWARDS
Its: Chair

ATTEST as to Chairman's
signature:



JOHN A. CRAWFORD
Its: Ex-Officio Clerk

MES
09-25-18

Approved as to form by the
Nassau County Attorney



MICHAEL S. MULLIN

		<i>Capital Exp.</i>		<i>Operating Exp.</i>	
Fire Rescue:					
Station 71 - Additional Funds Needed	68223522-562300 ST71	\$	1,200,000		
Fire Engine 71		\$	-	2 LT - 1 ENG - 2 FF 01261526-51XXXX	\$ 85,455
Fire Engine 71	04223522-564002	\$	786,888	1 LT - 2 ENG - 1 FF 04223522-51XXXX	\$ 69,287
Tanker Truck - Westside (Station 60)	01261526-564002	\$	334,950	3 ENG 01261526-51XXXX	\$ 292,542
Brush Truck - Westside (Station 40)	04223522-564002	\$	149,100	3 ENG 04223522-51XXXX	\$ 303,787
Total Fire Rescue:		\$	2,470,938		\$ 751,072
Engineering/Road and Bridge:					
Drainage Repair - Increase Org. Budget				03402541-546510 DRAR	\$ 900,000
Henry Smith Road - Matching Funds	63470541-563365 HSMTH	\$	650,000		\$ -
Pratt Siding - Matching Funds	63470541-563365 PRATT	\$	782,500		\$ -
Miner Road Turn Lane	63470541-563100 MNRTL	\$	690,000		\$ -
Pavement Management Program	63461541-546550 L&O	\$	500,000		\$ -
Increase Double Chip Seal Program		\$	-	03404541-546000 DBCHP	\$ 260,000
Bridge Repairs		\$	-	03405541-546000 BRDGR	\$ 750,000
William Burgess Extension - ROW Acq./Design	63470541-561008 WBEXT	\$	1,060,000		\$ -
Storm Drain Repairs (CR121, Owens Farm, Bypass, Will Hardee)	63470541-563365 WBEXT	\$	-	03402541-546510 DRAR	\$ 160,000
Dornbush Road Outfall Ditch		\$	-	03402541-546510 DORNB	\$ 300,000
Clements Road Drainage Study		\$	-	03402541-531410	\$ 200,000
Cattery @ Animal Services	04621562-562000 CATEX 04621562-563365 CATEX	\$	237,000		
Total Engineering/Road and Bridge:		\$	3,919,500		\$ 2,570,000
Reserves:					
Establish a Reserve for Emergencies		\$	-	01999599-599090	\$ 422,208
		\$	6,390,438		\$ 3,743,280
Grand Total		\$	10,133,718		